

ANNUAL REPORT

2022 - 2023

MAKING AN IMPACT



CENTRAL



FOX
ELEMENTARY



NESBIT
PUMAS

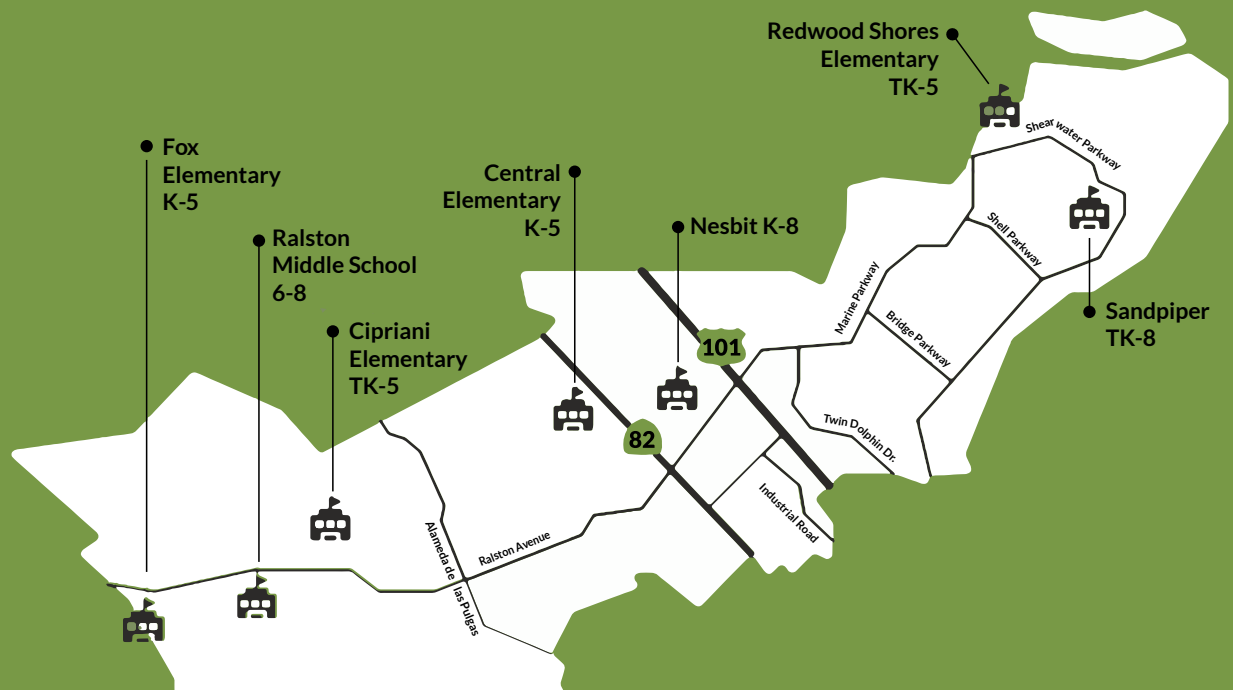


What is SchoolForce?

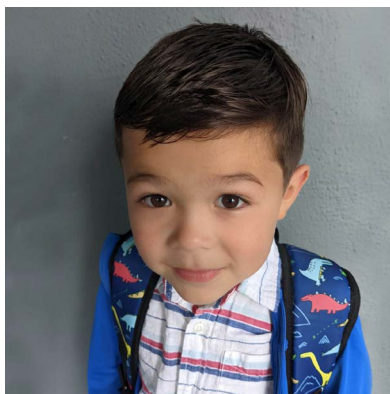
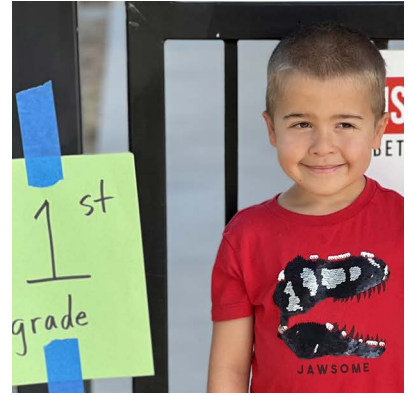
SchoolForce is the non-profit education foundation that raises money to support teachers and programs to ensure an exceptional education for every student in the Belmont-Redwood Shores School District. We are run by volunteers and supported by parents, community members, and businesses to support core and innovative programs that provide an enriching and multi-faceted educational experience.

We bridge the gap between low state funding and the rising educational costs for our 3,970 students. In addition, we are dedicated to raising community awareness of key issues faced by our district, and what we can do as a community to ensure that all of our children receive a quality public education.

We serve the seven schools in the Belmont-Redwood Shores School District: Central Elementary, Cipriani Elementary, Fox Elementary, Nesbit K-8, Redwood Shores Elementary, Ralston Middle School and Sandpiper K-8.



Belmont-Redwood Shores School District (BRSSD) Schools





The Year in Review



Dear Belmont-Redwood Shores Community,

Thank you for investing in the future of all our Belmont-Redwood Shores TK-8th grade students through SchoolForce. With your continued support, SchoolForce granted \$2.5M to Belmont-Redwood Shores School District (BRSSD). This grant provides funding for 40 additional teachers in the areas of music instruction and arts, counseling, library media arts, science, physical education and elementary intervention. We are extremely grateful to all the parents, businesses, community members and friends of SchoolForce who contributed to make this possible. SchoolForce's grant benefits all students in the district and helps our Belmont-Redwood Shores community and schools stay strong and desirable!



Retiring Central teacher, Michelle Green, was honored with the renaming of the "Michelle Green SchoolForce Innovation Grants". These grants were significantly expanded and two grantees were subsequently awarded San Mateo County Education Department Kent Awards.

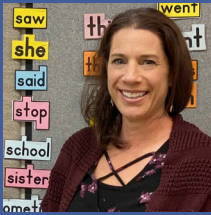
Accomplishing our goals requires a collective effort, and SchoolForce is committed to leadership through a diverse board composed of parents from all school sites. SchoolForce's efforts were honored by the San Mateo County's Chamber of Commerce with the 2022 Tom Mohr "Champion of Education" Award in February – recognizing the difference our education foundation makes in the lives of students in San Mateo County.

We have a lot to be proud of for what we accomplished during the 2022-2023 year despite a great deal of economic uncertainty. A special thanks to our board members, staff and volunteers for their time and dedication in support of our goals. Our SchoolForce Board is made up entirely of fellow parent volunteers. We are humbled and inspired by our extraordinary community taking extraordinary actions of leading, volunteering, contributing and partnering to Support Excellence in Belmont-Redwood Shores Schools.

Carisa Olivo
President

Ardythe Andrews
Executive Director

2022-2023 SchoolForce Highlights



40+ TEACHERS AND STAFF

across the district, including learning intervention specialists, science teachers, music teachers, school counselors, library media specialists, PE coaches, and LEAP art instructors;



116 INNOVATIVE PROJECTS

across all campuses, with multiple site and grade collaborations totalling \$131,041 in Michelle Green SchoolForce Innovation Grants – including two 2023 Kent Award winning projects – Cipriani Community Gardens and Sandpiper Middle School Intercession;



SCHOOL COUNSELORS

integrated into each site's staff providing Social Emotional Learning (SEL) and academic counseling;



OFF-SITE EXPERIENCES

transportation for 26 grade level field trips including Sanchez Adobe, Woodside Store, San Mateo County History Museum, the newly added Marine Science Institute opportunity AND Outdoor Education in Camp Jones Gulch for every fifth grader;



STAFF DEVELOPMENT

allow for robust learning offerings for our classroom teachers as well as fund STEM coach available to enhance math and science at every grade level;



LEAP ART

every grade receives art instruction from local artists who articulate California state standards into students' hands-on art experiences;



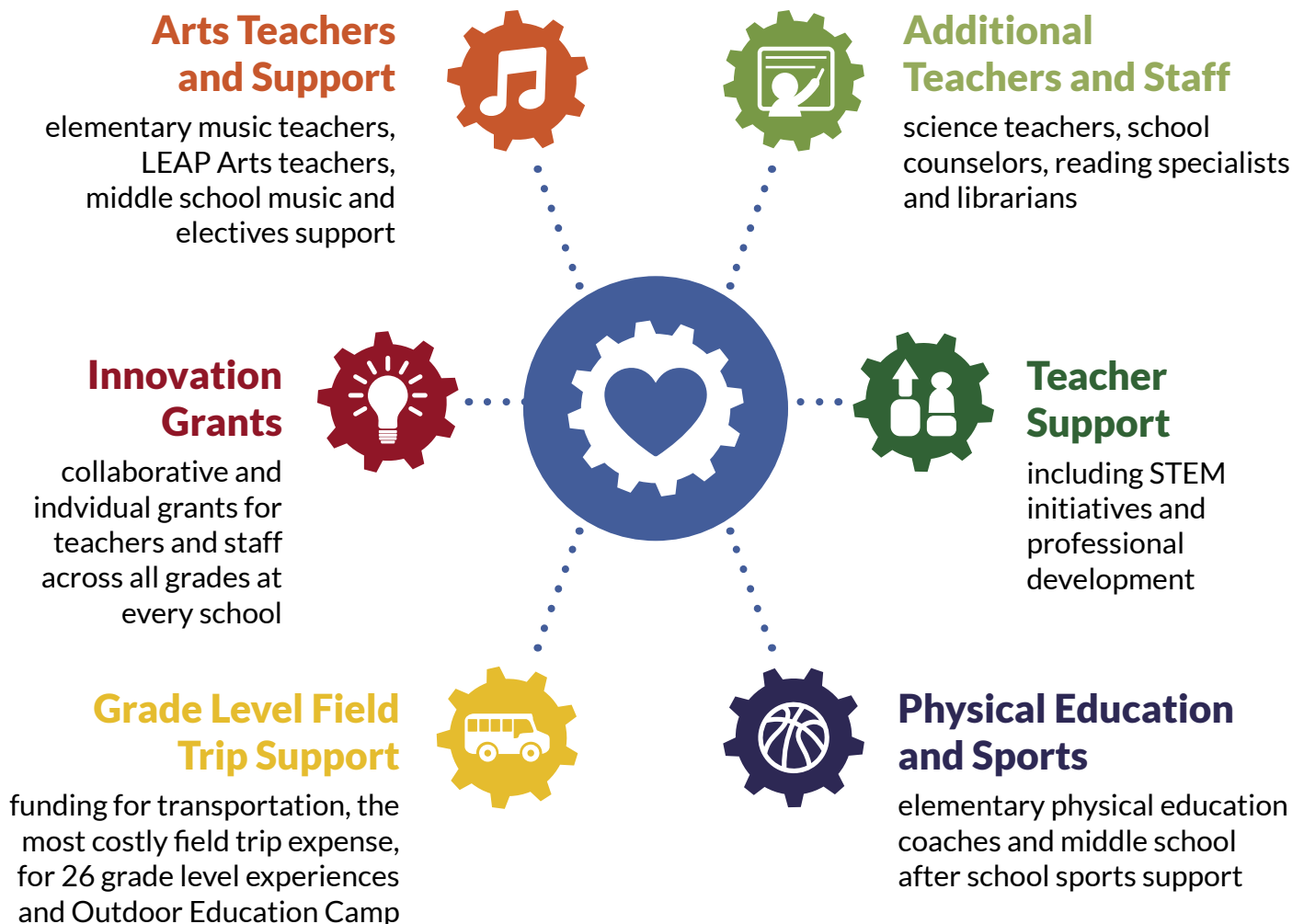
ART, MUSIC, ELECTIVES AND SPORTS

support for consumables and enhanced experiences for all middle school students.



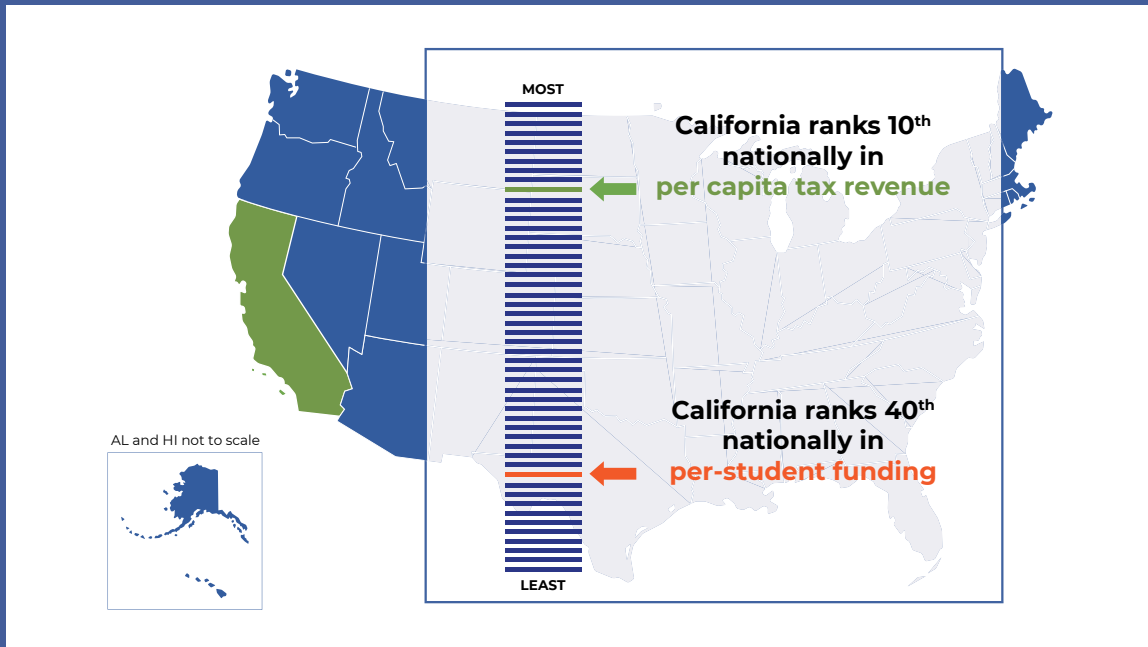
2022-23 Funded People and Programs

Of the \$2.5M grant to the Belmont-Redwood Shores School District (BRSSD), 85% of donations to SchoolForce fund teachers and staff at every BRSSD school. Funding for these staff and educational programs benefit every student, in every grade, every day in each of our schools: Central Elementary, Cipriani Elementary, Fox Elementary, Nesbit K-8, Ralston Middle School, Redwood Shores Elementary and Sandpiper K-8.



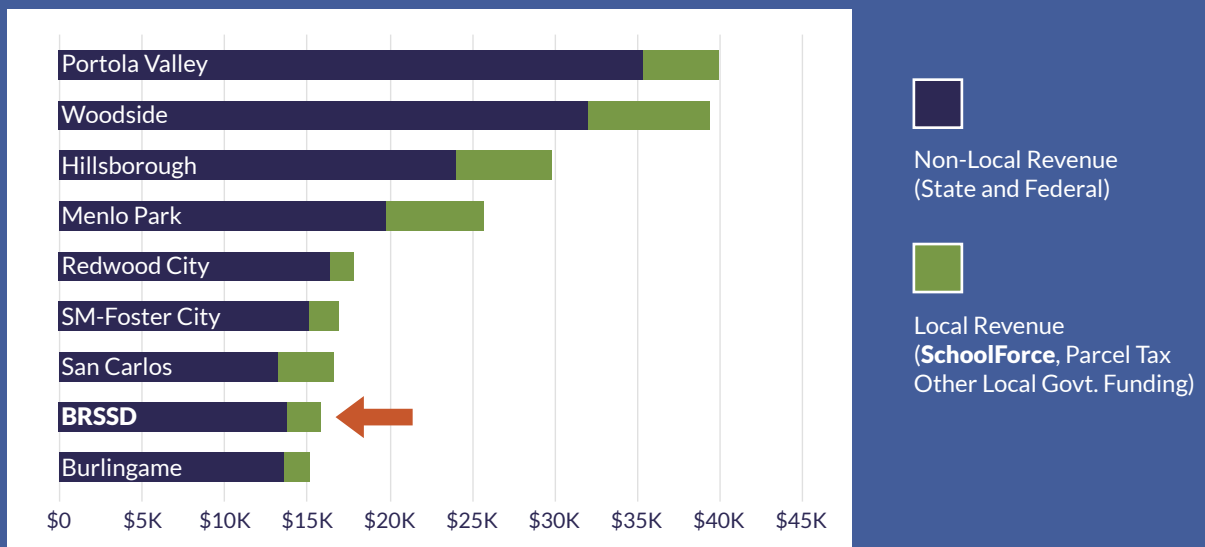
Why Do We Need SchoolForce?

ABOUT SCHOOL FUNDING



Nationally, California is 10th in per-capita tax revenue, but 40th in per-student funding. BRSSD receives approximately \$2,000 less per student than the statewide average. These funding conditions create a significant gap between what is received through public funding, and what is needed to educate our students.

BRSSD Funding per ADA*



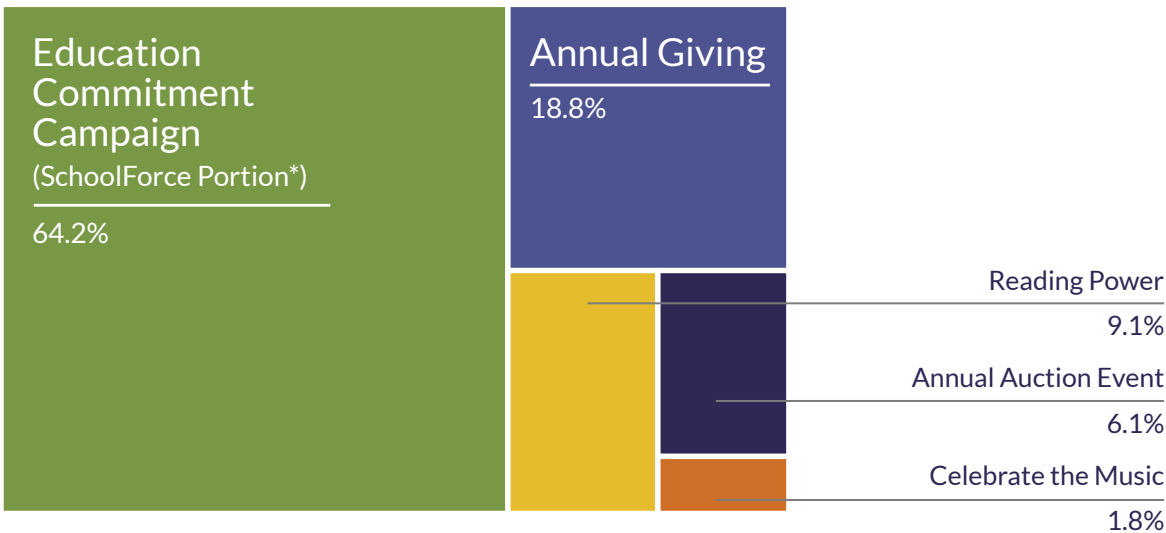
*ADA is average attendance. 2021-2022 data above - Includes one-time COVID funding which will not be received in subsequent school years.



SchoolForce By the Numbers

FISCAL YEAR ENDING JUNE 30, 2023

Revenue by Campaign



Revenue by Source

The majority of giving to SchoolForce comes from our parents and families. In recent years, donors have worked hard to secure company matching where available. We are also grateful to local businesses who sponsor Celebrate the Music and the SchoolForce Auction Gala, and give generously to support our schools and community.





Finances

SchoolForce Funding - 2021-22	
SchoolForce Grant to BRSSD	\$2,320,987
Science Teachers	\$464,392
Elementary Music & Middle School Music Support	\$415,004
School Counselors	\$291,887
Learning Intervention Specialists	\$211,770
Library Specialists	\$204,271
TK-5 PE and 6-8 Sports	\$234,105
Professional Development	\$169,998
STEM Initiatives	\$105,746
Field Trip Transportation	\$97,007
LEAP Arts/6-8 Electives	\$127,610
Innovation Grants	\$131,034
TOTAL Funding to Belmont-Redwood Shores Schools	\$2,452,825

Note: Funds invested in our schools during the 2022-23 school year were raised during the 2021-22 campaign year.



SchoolForce Financials

2022-23 Financial Overview	
Income	
Annual Giving (including SF portion of ECC)	\$2,548,207
Reading Power	\$276,868
Celebrate the Music	\$55,850
Auction	\$237,453
Interest, Gains, and Other Misc. Income	\$86,618
Total Income	\$3,204,997
Expenses	
Fundraising/Campaign Expenses	\$288,122
Operations and Admin	\$254,829
Total Expenses	\$542,951
Revenue Available for Funding 2023-24	\$2,662,046
Budgeted BRSSD Commitment 2023-24 (including LEAP arts & middle school electives)	\$2,500,000
Budgeted Innovation Grants 2023-24	\$150,000
Total Budgeted for 2023-24	\$2,650,000

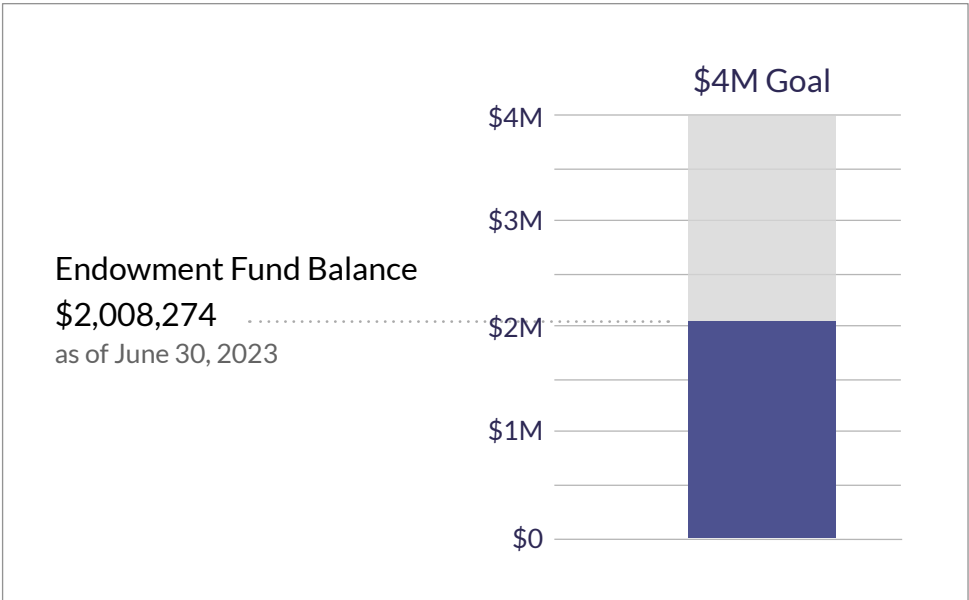


Dave Karlin SchoolForce Endowment Fund



The Dave Karlin SchoolForce Endowment Fund was created to be a permanent, self-sustaining fund.

The \$4,000,000 Endowment Fund goal will enable SchoolForce to maintain the endowment investment capital while increasing the annual gift to BRSSD. The Dave Karlin SchoolForce Endowment Fund will help sustain the high quality of Belmont-Redwood Shores public schools for years into the future.



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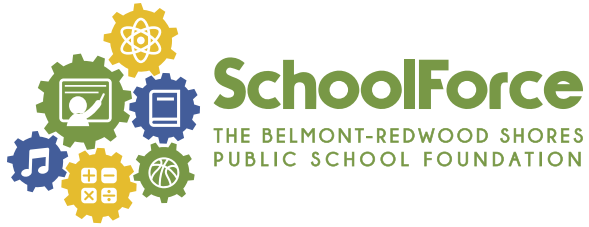
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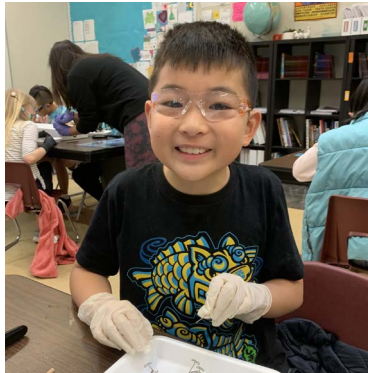
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